

AGREEMENT FOR THE EXPENDITURE OF HIGHWAY MONIES
Section 284 OF THE HIGHWAY LAW

AGREEMENT between the Town Superintendent of Highways of the Town of Farmington, of Ontario County, State of New York and the undersigned members of the Town Board. For the fiscal year of **2023** it is expected that the Town will receive approximately \$ **844,000** through State Aid programs as well as any VLT monies. For the fiscal year of **2023** it is expected that the Highway Accounts will receive approximately \$ **815,000** from taxes levied within the Town, approximately \$ **135,619** in revenues from equipment rentals, reimbursement for snow and ice removal and other charges for services and as reimbursements from other municipal accounts for services performed with Highway Department personnel and equipment. For the fiscal year of **2023**, the Town Board agrees to reappropriate the monies that remain unencumbered from the last fiscal year to the Highway Accounts for this fiscal year. Pursuant to the provisions of Section 284 of the Highway Law, we agree that moneys levied and collected in the Town for the repair and improvement of highways, the revenues from equipment rentals, reimbursement for snow and ice removal and other charges for services, the reappropriated funds, and the CHIPS and other State Aid for highways, shall be expended as follows:

1A. GENERAL MAINTENANCE & REPAIRS - The sum of \$ **526,902.18** shall be set aside to be expended for basic work and general maintenance and repairs upon **94.62** miles of Town highways, including surface treatments, sluices, drainage ditches, culverts and bridges, highway, tree and brush removal, board walks, sidewalks that are the responsibility of the Town, emergency activities as such are authorized by the Town Board, and other activities involved with the care, upkeep and maintenance of highways and bridges of the Town.

1B. PERMANENT IMPROVEMENTS - HIGHWAYS - The sum of \$ **942,605.82** shall be set aside to be expended for the permanent improvements of Town highways. The Town highways that are intended to be improved include:

a) On the highway known as Clovermeadow Lane (CHIPS) consisting of a distance of 27,800 square yards
EST. COST: \$ 77,744.02 MILL & FILL

b) On the highway known as Mertensia Road (CHIPS) consisting of a distance of 23,500 square yards
EST. COST: \$ 66,387.8 Mill & Fill

c) On the highway known as Windigo Drive (CHIPS) consisting of a distance of 2,552 square yards
EST. COST: \$ 18,474 Mill & Fill

d) On the highway known as Fallow Lane (CHIPS) commencing at County Road 41 and leading to Hunters Drive, consisting of a distance of 585 Feet
EST. COST: \$ 100,000 Rebuild

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1B. PERMANENT IMPROVEMENTS – HIGHWAYS (Continued)

e) On the highway known as Brownsville - Cline
 EST. COST: \$ 680,000 Capital Project

1C. a) **Chip Sealing** **TOTAL MILES** 11
2,377 Ton 1-ST MODS \$ 17.00 EST. COST: \$40,409
70,617 GALS OIL @ \$ 3.00 gal EST. COST: \$ 211,851
TOTAL COST \$252,260

Apportioned - (CHIPS - \$219,708.18) (General - \$32,551.82)

b) Crack sealing roads: (2,000 gals @ \$ 17.96 /gal)
 EST. COST: \$ 35,920

2. PERMANENT IMPROVEMENTS - BRIDGES - The sum of
 \$ 27,520 shall be set aside to be expended for the
 permanent improvements of Town Bridges.

3. EQUIPMENT PURCHASES AND REPAIRS - The sum of
 \$ 628,564 shall be set aside to be expended for
 equipment purchases and repairs for the Highway Department.
 The major pieces of equipment that are intended to be purchased

	a)	10 Wheel Dump Body	\$ 256,000
	b)	Wheel Loader	\$ 121,206
	c)	Tractor w/Boom Mower	\$ 39,000
	d)	3/4 Ton Pick Up	\$ 50,405
	e)	Lift Gate (3/4 Ton Pickup)	\$ 10,175
		Estimated Total:	\$ 476,786
		Repairs	\$ 105,500
		Labor	\$ 46,278
			\$ 628,564

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4. SNOW AND ICE REMOVAL - The sum of \$ 851,644 shall be set aside to be expended for snow and ice removal activities including acquisition of snow and ice control materials, emergency snow and ice activities as such are authorized by the Town Board, snow and ice control activities performed by contract for the Town, and snow and ice control activities performed by the Highway Department under contract.

5. EMPLOYEE BENEFITS: \$ 412,211

Executed this _____ day of _____, 2022

Supervisor

Councilman

Councilman

Councilman

Councilman

Highway Superintendent

This agreement should be signed in duplicate by a majority of the members of the Town Board and by the Town Superintendent. One copy must be filed in the Town Clerk's Office and one in the County Superintendent's Office. A copy is also to be forwarded to the Highway Superintendent for his file. **COPIES DO NOT HAVE TO BE FILED IN ALBANY.**